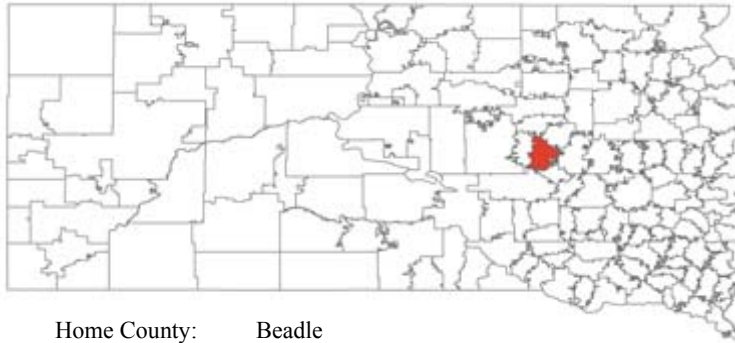


## 2002-2003 Profile of Wolsey School District 02-5

375 Ash St S.E., Wolsey, SD 57384



Home County: Beadle  
Area in Square Miles: 262  
2002 K-12 Fall Enrollment: 206

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$465,237	\$191,081	\$103,257	\$12,094
County	\$17,731	\$0	\$0	\$0
State	\$538,621	\$0	\$43,883	\$0
Federal	\$85,827	\$0	\$28,857	\$0
<b>Total</b>	<b>\$1,107,416</b>	<b>\$191,081</b>	<b>\$175,996</b>	<b>\$12,094</b>

### State Aid

General Aid	\$520,525
Special Education	\$43,883
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$564,408</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,591
IDEA Part B	\$26,704
<b>Total</b>	<b>\$28,295</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$632,912	\$27,392	\$155,642	\$10,500
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$73,240	\$0	\$46,464	\$0
Administration Services	\$104,299	\$0	\$0	\$0
Transportation Services	\$63,893	\$54,624	\$419	\$0
Other Support Services	\$196,276	\$29,271	\$198	\$0
Community Services	\$29,561	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$63,255	\$0	\$0
Co-Curricular	\$62,381	\$4,057	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,162,563</b>	<b>\$178,598</b>	<b>\$202,723</b>	<b>\$10,500</b>

### Ending Fund Balance

General	\$65,741
Capital Outlay	\$103,686
Special Education	\$56,687
Pension	\$1,594

### Cost per ADM

General Fund Only	\$5,529
Educational Funds*	\$6,514

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$78,893	\$87,108

### 2002 Taxable Valuations

Agricultural	\$63,966,585
Owner Occupied	\$8,592,615
Non-Ag Z	\$795,563
Other Non-Ag/Utilities	\$9,588,495
<b>Total</b>	<b>\$82,943,258</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	12
Multiple Disabilities	2
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	3
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	1
Developmental Delay	0
<b>Total</b>	<b>28</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	21
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	4
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>28</b>

### Student Data

PK-12 Enrollment	207
Open Enrolled Students Rec'd	39
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	41.4%
% Special Needs Students	13.5%
Students Transported	103
Student to Staff Ratio	10.9
District Attendance Rate	94.2%
Number of Graduates	18

### Teaching Staff Data

Average Teacher Salary	\$25,671
Experience Adjusted Salar	\$24,324
Avg Years of Experience	15.4
% with Advanced Degrees	10.0%
Certified Instructional Staff	19.1
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	0.630
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	6.274
General State Aid Adj. ADM	246.800

### Enrollment

	ADA	ADM
K-8	121.323	126.940
9-12	71.808	77.994
<b>Total</b>	<b>193.131</b>	<b>204.934</b>

### American College Test (ACT)

English	15.7
Math	20.9
Reading	20.6
Science	20.6
Composite Score	19.5
Number Tested	10

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	68%	
Grade 9	47%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	74		82		71		59				71		68	
Science	65		76		76		66				74		67	
Social Science	61		85		75		55				52		50	
Language Arts	81		69		58		47				54		54	
Reading	61		67		54		32				45		68	
Complete Battery	66		75		66		50				61		60	
Number Tested	13	2	11	1	18	3	10	4	8	0	13	2	21	2

*No assessment data are reported when less than ten students were tested.*